



Chairman
Commissioner
Mike Cantrell
Dallas County

Chair Elect
Commissioner
Eddie Arnold
Jefferson County

Immediate Past Chair
Judge
Mike Bradford
Midland County

Vice-Chairmen
Comm. Tommy Adkisson
Bexar County

Comm. Bobbie Mitchell
Denton County

Judge Veronica Escobar
El Paso County

Comm. Fred Nardini
San Patricio County

Judge Dan Gattis
Williamson County

Executive Director
Donald Lee

Member Counties
Bell ~ Bexar
Brazoria ~ Brazos
Cameron ~ Chambers
Collin ~ Comal
Dallas ~ Denton
Ector ~ El Paso
Fort Bend ~ Galveston
Grayson ~ Gregg
Guadalupe ~ Harris
Hays ~ Hidalgo
Hunt ~ Jefferson
Johnson ~ Kaufman
Lubbock ~ McLennan
Midland ~ Nueces
Randall ~ Rockwall
San Patricio ~ Smith
Tarrant ~ Travis
Webb ~ Williamson
Wise

500 West 13th Street
Austin, TX 78701

Phone: 512.476.6174
Fax: 512.476.5122

www.cuc.org

Date: December 2011
To: Urban Counties
From: Charles Gray, TechShare Program Manager
Re: Monthly Savings Update

HISTORIC SAVINGS

- Urban Counties TechShare participants have saved almost **\$42 million** by participating in collaborative projects and sharing technology resources.

JCMS PROJECT SAVINGS

- Bexar, Dallas and Tarrant Counties have saved approximately **\$9.6 million** through collaborative development of the new Juvenile Case Management System through the TechShare program.

CIJS PROJECT AND RESOURCE SHARING SAVINGS

- Fifteen (15) participating counties have saved approximately **\$33 million** through the collaborative Common Integrated Justice System project and sharing the contract with Tyler Technologies for the Odyssey court case management system.
 - ✓ \$7 million in savings from discounted license fees for the court and other justice modules;
 - ✓ \$1 million in license fee rebates;
 - ✓ Over \$2 million in annual maintenance fees;
 - ✓ Over \$16 million in savings through the Enterprise Modifications program; and
 - ✓ \$5 million in savings from discounted services rates for implementation and support services.